Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 20-Apr-2018 12:59:08 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Ten crore fourteen lakh seventy one thousand only (Rs.10,14,71,000/-) - Quarterly Distribution of Budget for the Anti-Corruption Bureau - Orders - Issued.

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**FINANCE ( FMU-GAD 1 ) DEPARTMENT**

**G.O.Rt.No.:918** **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs. 10,14,71,000 /- Rupees Ten crore fourteen lakh seventy one thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. Anti-Corruption Bureau is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RAVI CHANDRA MUDDADA**

**SECRETARY TO GOVERNMENT (EXPR)**

**To**

The Secretary G.A. (SC.F) Department, A.P. Secretariat

The Director General, Anti-Corruption Bureau, A.P.

The Director of Treasuries & Accounts,A.P.

The Pay & Accounts Officer, A.P.

The Fin (Budget) Dept

The Reins(Budget Computers)

SF/SCs

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Anti-Corruption Bureau

**(All values are in Rupees)**

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **M.J.H. 2052 Secretariat General Services** | | | | | | | |
| **M.H. 092 Other Offices** | | | | | | | |
| **S.H. 04 Anti Corruption Bureau - Headquarters Office** | | | | | | | |
| **D.H. 050 Rewards** | 80,000 | 24,000 | 24,000 | 16,000 | 16,000 | 80,000 | 0 |
| **D.H. 110 Domestic Travel Expenses** | | | | | | | |
| **S.D.H. 111 Travelling Allowance** | 37,00,000 | 11,10,000 | 11,10,000 | 7,40,000 | 7,40,000 | 37,00,000 | 0 |
| **S.D.H. 112 Bus Warrants** | 4,00,000 | 1,20,000 | 1,20,000 | 80,000 | 80,000 | 4,00,000 | 0 |
| **S.D.H. 115 Conveyance Allowance** | 1,70,000 | 51,000 | 51,000 | 34,000 | 34,000 | 1,70,000 | 0 |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage, Telegram and Telephone Charges** | 18,00,000 | 5,40,000 | 5,40,000 | 3,60,000 | 3,60,000 | 18,00,000 | 0 |
| **S.D.H. 132 Other Office Expenses** | 50,00,000 | 15,00,000 | 15,00,000 | 10,00,000 | 10,00,000 | 50,00,000 | 0 |
| **S.D.H. 133 Water and Electricity Charges** | 20,00,000 | 6,00,000 | 6,00,000 | 4,00,000 | 4,00,000 | 20,00,000 | 0 |
| **S.D.H. 134 Hiring of Private Vehicles** | 92,40,000 | 27,72,000 | 27,72,000 | 18,48,000 | 18,48,000 | 92,40,000 | 0 |
| **D.H. 140 Rents, Rates and Taxes** | 46,00,000 | 13,80,000 | 13,80,000 | 9,20,000 | 9,20,000 | 46,00,000 | 0 |
| **D.H. 200 Other Administrative Expenses** | 3,00,000 | 90,000 | 90,000 | 60,000 | 60,000 | 3,00,000 | 0 |
| **D.H. 210 Supplies and Materials** | | | | | | | |
| **S.D.H. 211 Materials and Supplies** | 2,00,000 | 60,000 | 60,000 | 40,000 | 40,000 | 2,00,000 | 0 |
| **D.H. 240 Petrol, Oil and Lubricants** | 48,00,000 | 14,40,000 | 14,40,000 | 9,60,000 | 9,60,000 | 48,00,000 | 0 |
| **D.H. 260 Advertisements, Sales and Publicity Expenses** | 2,00,000 | 60,000 | 60,000 | 40,000 | 40,000 | 2,00,000 | 0 |
| **D.H. 280 Professional Services** | | | | | | | |
| **S.D.H. 281 Pleaders Fees** | 7,30,000 | 2,19,000 | 2,19,000 | 1,46,000 | 1,46,000 | 7,30,000 | 0 |
| **S.D.H. 282 Payments to Home Guards** | 45,26,000 | 13,57,800 | 13,57,800 | 9,05,200 | 9,05,200 | 45,26,000 | 0 |
| **S.D.H. 284 Other Payments** | 15,00,000 | 4,50,000 | 4,50,000 | 3,00,000 | 3,00,000 | 15,00,000 | 0 |
| **D.H. 410 Secret Service Expenditure** | 32,00,000 | 9,60,000 | 9,60,000 | 6,40,000 | 6,40,000 | 32,00,000 | 0 |
| **D.H. 500 Other Charges** | | | | | | | |
| **S.D.H. 503 Other Expenditure** | 1,00,000 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 | 0 |
| **D.H. 510 Motor Vehicles** | | | | | | | |
| **S.D.H. 511 Maintenance of Office Vehicles** | 11,00,000 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 | 0 |

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| S.D.H. 512 Purchase of Motor Vehicles | 52,00,000 | 15,60,000 | 15,60,000 | 10,40,000 | 10,40,000 | 52,00,000 | 0 |
| S.H. 05 Anti Corruption Bureau - District Offices | | | | | | | |
| D.H. 110 Domestic Travel Expenses | | | | | | | |
| S.D.H. 111 Travelling Allowance | 85,00,000 | 25,50,000 | 25,50,000 | 17,00,000 | 17,00,000 | 85,00,000 | 0 |
| S.D.H. 112 Bus Warrants | 22,00,000 | 6,60,000 | 6,60,000 | 4,40,000 | 4,40,000 | 22,00,000 | 0 |
| S.D.H. 115 Conveyance Allowance | 7,80,000 | 2,34,000 | 2,34,000 | 1,56,000 | 1,56,000 | 7,80,000 | 0 |
| D.H. 130 Office Expenses | | | | | | | |
| S.D.H. 131 Service Postage, Telegram and Telephone Charges | 8,00,000 | 2,40,000 | 2,40,000 | 1,60,000 | 1,60,000 | 8,00,000 | 0 |
| S.D.H. 132 Other Office Expenses | 18,50,000 | 5,55,000 | 5,55,000 | 3,70,000 | 3,70,000 | 18,50,000 | 0 |
| S.D.H. 133 Water and Electricity Charges | 14,80,000 | 4,44,000 | 4,44,000 | 2,96,000 | 2,96,000 | 14,80,000 | 0 |
| S.D.H. 134 Hiring of Private Vehicles | 2,26,23,000 | 67,86,900 | 67,86,900 | 45,24,600 | 45,24,600 | 2,26,23,000 | 0 |
| D.H. 140 Rents, Rates and Taxes | 22,00,000 | 6,60,000 | 6,60,000 | 4,40,000 | 2,20,000 | 19,80,000 | 2,20,000 |
| D.H. 240 Petrol, Oil and Lubricants | 15,30,000 | 4,59,000 | 4,59,000 | 3,06,000 | 1,53,000 | 13,77,000 | 1,53,000 |
| D.H. 280 Professional Services | | | | | | | |
| S.D.H. 282 Payments to Home Guards | 39,42,000 | 11,82,600 | 11,82,600 | 7,88,400 | 7,88,400 | 39,42,000 | 0 |
| D.H. 410 Secret Service Expenditure | 25,00,000 | 7,50,000 | 7,50,000 | 5,00,000 | 2,50,000 | 22,50,000 | 2,50,000 |
| D.H. 510 Motor Vehicles | | | | | | | |
| S.D.H. 511 Maintenance of Office Vehicles | 7,20,000 | 2,16,000 | 2,16,000 | 1,44,000 | 72,000 | 6,48,000 | 72,000 |
| S.H. 11 Reimbursement of ACB Trap Amounts | | | | | | | |
| D.H. 500 Other Charges | | | | | | | |
| S.D.H. 503 Other Expenditure | 35,00,000 | 10,50,000 | 10,50,000 | 7,00,000 | 7,00,000 | 35,00,000 | 0 |
| **Total** | **10,14,71,000** | **3,04,41,300** | **3,04,41,300** | **2,02,94,200** | **1,95,99,200** | **10,07,76,000** | **6,95,000** |

# DDO Annexure

## Department: Anti-Corruption Bureau

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 20520009200005140000VN | 03120805001 | 7,600 | 0 | 0 | 0 | 7,600 |
| 20520009200005140000VN | 22010805001 | 60,000 | 0 | 0 | 0 | 60,000 |
| 20520009200005110112VN | 02010805001 | 21,300 | 21,300 | 14,200 | 14,200 | 71,000 |
| 20520009200005110112VN | 03120805001 | 33,900 | 33,900 | 22,600 | 22,600 | 1,13,000 |
| 20520009200005110112VN | 04010805002 | 40,500 | 40,500 | 27,000 | 27,000 | 1,35,000 |
| 20520009200005110112VN | 05160805001 | 78,900 | 78,900 | 52,600 | 52,600 | 2,63,000 |
| 20520009200005110112VN | 08010805001 | 87,300 | 87,300 | 58,200 | 58,200 | 2,91,000 |
| 20520009200005110112VN | 09010805001 | 72,600 | 72,600 | 48,400 | 48,400 | 2,42,000 |
| 20520009200005110112VN | 10010805001 | 81,000 | 81,000 | 54,000 | 54,000 | 2,70,000 |
| 20520009200005110112VN | 11160805001 | 1,63,200 | 1,63,200 | 1,08,800 | 1,08,800 | 5,44,000 |
| 20520009200005110112VN | 22010805001 | 81,300 | 81,300 | 54,200 | 54,200 | 2,71,000 |
| 20520009200005110115VN | 02010805001 | 26,400 | 26,400 | 17,600 | 17,600 | 88,000 |
| 20520009200005110115VN | 03120805001 | 15,000 | 15,000 | 10,000 | 10,000 | 50,000 |
| 20520009200005110115VN | 04010805002 | 17,100 | 17,100 | 11,400 | 11,400 | 57,000 |
| 20520009200005110115VN | 05160805001 | 38,400 | 38,400 | 25,600 | 25,600 | 1,28,000 |
| 20520009200005110115VN | 08010805001 | 36,300 | 36,300 | 24,200 | 24,200 | 1,21,000 |
| 20520009200005110115VN | 09010805001 | 18,000 | 18,000 | 12,000 | 12,000 | 60,000 |
| 20520009200005110115VN | 10010805001 | 14,100 | 14,100 | 9,400 | 9,400 | 47,000 |
| 20520009200005110115VN | 11160805001 | 42,600 | 42,600 | 28,400 | 28,400 | 1,42,000 |
| 20520009200005110115VN | 22010805001 | 26,100 | 26,100 | 17,400 | 17,400 | 87,000 |
| 20520009200005130131VN | 02010805001 | 36,000 | 36,000 | 24,000 | 24,000 | 1,20,000 |
| 20520009200005130131VN | 03120805001 | 25,500 | 25,500 | 17,000 | 17,000 | 85,000 |
| 20520009200005130131VN | 04010805002 | 25,500 | 25,500 | 17,000 | 17,000 | 85,000 |
| 20520009200005130131VN | 05160805001 | 33,000 | 33,000 | 22,000 | 22,000 | 1,10,000 |
| 20520009200005130131VN | 08010805001 | 27,000 | 27,000 | 18,000 | 18,000 | 90,000 |
| 20520009200005130131VN | 09010805001 | 24,000 | 24,000 | 16,000 | 16,000 | 80,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2052000920005130131VN | 10010805001 | 21,000 | 21,000 | 14,000 | 14,000 | 70,000 |
| 2052000920005130131VN | 11160805001 | 24,000 | 24,000 | 16,000 | 16,000 | 80,000 |
| 2052000920005130131VN | 22010805001 | 24,000 | 24,000 | 16,000 | 16,000 | 80,000 |
| 2052000920005130132VN | 02010805001 | 39,300 | 39,300 | 26,200 | 26,200 | 1,31,000 |
| 2052000920005130132VN | 03120805001 | 39,000 | 39,000 | 26,000 | 26,000 | 1,30,000 |
| 2052000920005130132VN | 04010805002 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 2052000920005130132VN | 05160805001 | 1,02,600 | 1,02,600 | 68,400 | 68,400 | 3,42,000 |
| 2052000920005130132VN | 08010805001 | 96,000 | 96,000 | 64,000 | 64,000 | 3,20,000 |
| 2052000920005130132VN | 09010805001 | 80,400 | 80,400 | 53,600 | 53,600 | 2,68,000 |
| 2052000920005130132VN | 10010805001 | 63,600 | 63,600 | 42,400 | 42,400 | 2,12,000 |
| 2052000920005130132VN | 11160805001 | 67,500 | 67,500 | 45,000 | 45,000 | 2,25,000 |
| 2052000920005130132VN | 22010805001 | 36,600 | 36,600 | 24,400 | 24,400 | 1,22,000 |
| 2052000920005130133VN | 02010805001 | 28,800 | 28,800 | 19,200 | 19,200 | 96,000 |
| 2052000920005130133VN | 03120805001 | 36,300 | 36,300 | 24,200 | 24,200 | 1,21,000 |
| 2052000920005130133VN | 04010805002 | 21,600 | 21,600 | 14,400 | 14,400 | 72,000 |
| 2052000920005130133VN | 05160805001 | 1,80,000 | 1,80,000 | 1,20,000 | 1,20,000 | 6,00,000 |
| 2052000920005130133VN | 08010805001 | 39,000 | 39,000 | 26,000 | 26,000 | 1,30,000 |
| 2052000920005130133VN | 09010805001 | 37,500 | 37,500 | 25,000 | 25,000 | 1,25,000 |
| 2052000920005130133VN | 10010805001 | 32,400 | 32,400 | 21,600 | 21,600 | 1,08,000 |
| 2052000920005130133VN | 11160805001 | 43,200 | 43,200 | 28,800 | 28,800 | 1,44,000 |
| 2052000920005130133VN | 22010805001 | 25,200 | 25,200 | 16,800 | 16,800 | 84,000 |
| 2052000920005130134VN | 02010805001 | 7,80,000 | 7,80,000 | 5,20,000 | 5,20,000 | 26,00,000 |
| 2052000920005130134VN | 03120805001 | 4,76,400 | 4,76,400 | 3,17,600 | 3,17,600 | 15,88,000 |
| 2052000920005130134VN | 04010805002 | 4,75,500 | 4,75,500 | 3,17,000 | 3,17,000 | 15,85,000 |
| 2052000920005130134VN | 05160805001 | 10,50,000 | 10,50,000 | 7,00,000 | 7,00,000 | 35,00,000 |
| 2052000920005130134VN | 08010805001 | 9,30,000 | 9,30,000 | 6,20,000 | 6,20,000 | 31,00,000 |
| 2052000920005130134VN | 09010805001 | 6,60,000 | 6,60,000 | 4,40,000 | 4,40,000 | 22,00,000 |
| 2052000920005130134VN | 10010805001 | 4,20,000 | 4,20,000 | 2,80,000 | 2,80,000 | 14,00,000 |
| 2052000920005130134VN | 11160805001 | 10,50,000 | 10,50,000 | 7,00,000 | 7,00,000 | 35,00,000 |
| 2052000920005130134VN | 22010805001 | 9,45,000 | 9,45,000 | 6,30,000 | 6,30,000 | 31,50,000 |
| 2052000920011500503VN | 27001014073 | 10,50,000 | 10,50,000 | 7,00,000 | 7,00,000 | 35,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2052000920005140000VN | 05160805001 | 5,92,400 | 6,60,000 | 4,40,000 | 2,20,000 | 19,12,400 |
| 2052000920005240000VN | 02010805001 | 59,100 | 59,100 | 39,400 | 19,700 | 1,77,300 |
| 2052000920005240000VN | 03120805001 | 51,900 | 51,900 | 34,600 | 17,300 | 1,55,700 |
| 2052000920005240000VN | 04010805002 | 8,100 | 8,100 | 5,400 | 2,700 | 24,300 |
| 2052000920005240000VN | 05160805001 | 59,100 | 59,100 | 39,400 | 19,700 | 1,77,300 |
| 2052000920005240000VN | 08010805001 | 49,200 | 49,200 | 32,800 | 16,400 | 1,47,600 |
| 2052000920005240000VN | 09010805001 | 50,100 | 50,100 | 33,400 | 16,700 | 1,50,300 |
| 2052000920005240000VN | 10010805001 | 47,400 | 47,400 | 31,600 | 15,800 | 1,42,200 |
| 2052000920005240000VN | 11160805001 | 1,18,200 | 1,18,200 | 78,800 | 39,400 | 3,54,600 |
| 2052000920005240000VN | 22010805001 | 15,900 | 15,900 | 10,600 | 5,300 | 47,700 |
| 2052000920005280282VN | 02010805001 | 1,31,400 | 1,31,400 | 87,600 | 87,600 | 4,38,000 |
| 2052000920005280282VN | 03120805001 | 2,62,800 | 2,62,800 | 1,75,200 | 1,75,200 | 8,76,000 |
| 2052000920005280282VN | 08010805001 | 2,62,800 | 2,62,800 | 1,75,200 | 1,75,200 | 8,76,000 |
| 2052000920005280282VN | 09010805001 | 1,31,400 | 1,31,400 | 87,600 | 87,600 | 4,38,000 |
| 2052000920005280282VN | 10010805001 | 1,31,400 | 1,31,400 | 87,600 | 87,600 | 4,38,000 |
| 2052000920005280282VN | 22010805001 | 2,62,800 | 2,62,800 | 1,75,200 | 1,75,200 | 8,76,000 |
| 2052000920005510511VN | 02010805001 | 15,000 | 15,000 | 10,000 | 5,000 | 45,000 |
| 2052000920005510511VN | 03120805001 | 26,100 | 26,100 | 17,400 | 8,700 | 78,300 |
| 2052000920005510511VN | 04010805002 | 15,600 | 15,600 | 10,400 | 5,200 | 46,800 |
| 2052000920005510511VN | 05160805001 | 26,100 | 26,100 | 17,400 | 8,700 | 78,300 |
| 2052000920005510511VN | 08010805001 | 26,100 | 26,100 | 17,400 | 8,700 | 78,300 |
| 2052000920005510511VN | 09010805001 | 26,100 | 26,100 | 17,400 | 8,700 | 78,300 |
| 2052000920005510511VN | 10010805001 | 10,500 | 10,500 | 7,000 | 3,500 | 31,500 |
| 2052000920005510511VN | 11160805001 | 53,700 | 53,700 | 35,800 | 17,900 | 1,61,100 |
| 2052000920005510511VN | 22010805001 | 16,800 | 16,800 | 11,200 | 5,600 | 50,400 |
| 2052000920004110111VN | 27001014073 | 11,10,000 | 11,10,000 | 7,40,000 | 7,40,000 | 37,00,000 |
| 2052000920004110112VN | 27001014073 | 1,20,000 | 1,20,000 | 80,000 | 80,000 | 4,00,000 |
| 2052000920004110115VN | 27001014073 | 51,000 | 51,000 | 34,000 | 34,000 | 1,70,000 |
| 2052000920004130131VN | 27001014073 | 5,40,000 | 5,40,000 | 3,60,000 | 3,60,000 | 18,00,000 |
| 2052000920004130132VN | 27001014073 | 15,00,000 | 15,00,000 | 10,00,000 | 10,00,000 | 50,00,000 |
| 2052000920004130133VN | 27001014073 | 6,00,000 | 6,00,000 | 4,00,000 | 4,00,000 | 20,00,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2052000920004130134VN | 27001014073 | 27,72,000 | 27,72,000 | 18,48,000 | 18,48,000 | 92,40,000 |
| 2052000920004140000VN | 27001014073 | 13,80,000 | 13,80,000 | 9,20,000 | 9,20,000 | 46,00,000 |
| 2052000920004200000VN | 27001014073 | 90,000 | 90,000 | 60,000 | 60,000 | 3,00,000 |
| 2052000920004210211VN | 27001014073 | 60,000 | 60,000 | 40,000 | 40,000 | 2,00,000 |
| 2052000920004260000VN | 27001014073 | 60,000 | 60,000 | 40,000 | 40,000 | 2,00,000 |
| 2052000920004280282VN | 27001014073 | 13,57,800 | 13,57,800 | 9,05,200 | 9,05,200 | 45,26,000 |
| 2052000920004240000VN | 27001014073 | 14,40,000 | 14,40,000 | 9,60,000 | 9,60,000 | 48,00,000 |
| 2052000920004280281VN | 27001014073 | 2,19,000 | 2,19,000 | 1,46,000 | 1,46,000 | 7,30,000 |
| 2052000920004280284VN | 27001014073 | 4,50,000 | 4,50,000 | 3,00,000 | 3,00,000 | 15,00,000 |
| 2052000920004410000VN | 27001014073 | 9,60,000 | 9,60,000 | 6,40,000 | 6,40,000 | 32,00,000 |
| 2052000920004500503VN | 27001014073 | 30,000 | 30,000 | 20,000 | 20,000 | 1,00,000 |
| 2052000920004510511VN | 27001014073 | 3,30,000 | 3,30,000 | 2,20,000 | 2,20,000 | 11,00,000 |
| 2052000920004510512VN | 27001014073 | 15,60,000 | 15,60,000 | 10,40,000 | 10,40,000 | 52,00,000 |
| 2052000920005110111VN | 02010805001 | 1,99,500 | 1,99,500 | 1,33,000 | 1,33,000 | 6,65,000 |
| 2052000920005110111VN | 03120805001 | 2,10,000 | 2,10,000 | 1,40,000 | 1,40,000 | 7,00,000 |
| 2052000920005110111VN | 04010805002 | 1,26,600 | 1,26,600 | 84,400 | 84,400 | 4,22,000 |
| 2052000920005110111VN | 05160805001 | 4,26,900 | 4,26,900 | 2,84,600 | 2,84,600 | 14,23,000 |
| 2052000920005110111VN | 08010805001 | 3,45,900 | 3,45,900 | 2,30,600 | 2,30,600 | 11,53,000 |
| 2052000920005110111VN | 09010805001 | 2,70,300 | 2,70,300 | 1,80,200 | 1,80,200 | 9,01,000 |
| 2052000920005110111VN | 10010805001 | 1,27,800 | 1,27,800 | 85,200 | 85,200 | 4,26,000 |
| 2052000920005110111VN | 11160805001 | 5,28,000 | 5,28,000 | 3,52,000 | 3,52,000 | 17,60,000 |
| 2052000920005110111VN | 22010805001 | 3,15,000 | 3,15,000 | 2,10,000 | 2,10,000 | 10,50,000 |
| 2052000920005410000VN | 02010805001 | 1,14,000 | 1,14,000 | 76,000 | 38,000 | 3,42,000 |
| 2052000920005410000VN | 03120805001 | 54,000 | 54,000 | 36,000 | 18,000 | 1,62,000 |
| 2052000920005410000VN | 04010805002 | 60,000 | 60,000 | 40,000 | 20,000 | 1,80,000 |
| 2052000920005410000VN | 05160805001 | 1,35,000 | 1,35,000 | 90,000 | 45,000 | 4,05,000 |
| 2052000920005410000VN | 08010805001 | 1,02,000 | 1,02,000 | 68,000 | 34,000 | 3,06,000 |
| 2052000920005410000VN | 09010805001 | 66,000 | 66,000 | 44,000 | 22,000 | 1,98,000 |
| 2052000920005410000VN | 10010805001 | 39,000 | 39,000 | 26,000 | 13,000 | 1,17,000 |
| 2052000920005410000VN | 11160805001 | 90,000 | 90,000 | 60,000 | 30,000 | 2,70,000 |
| 2052000920005410000VN | 22010805001 | 90,000 | 90,000 | 60,000 | 30,000 | 2,70,000 |

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 2052000920004050000VN | 27001014073 | 24,000 | 24,000 | 16,000 | 16,000 | 80,000 |
| | **Total** | **3,04,41,300** | **3,04,41,300** | **2,02,94,200** | **1,95,99,200** | **10,07,76,000** |